

City of Alexandria, Virginia

MEMORANDUM

DATE: JUNE 6, 2012

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: ABI LERNER, P.E. DEPUTY DIRECTOR, T&ES

SUBJECT: AGENDA ITEM #5 - 2012 UPDATE TO THE TRANSPORTATION LONG RANGE PLAN

ISSUE: 2012 update to the Transportation Long Range Plan (LRP)

RECOMMENDATION: That the Transportation Commission (Commission) review and update the 2011 LRP and hold a public hearing at its July 2012 meeting.

DISCUSSION: As part of its responsibility to develop and maintain a comprehensive Transportation Long Range Plan (LRP) that identifies the City's long-range transportation needs, the Commission adopted an LRP in April 2010. The LRP is an unconstrained list of all transportation related capital projects, programs and studies identified in City plans and policies. Projects on the LRP have no identified funding source. Once projects on the LRP receive partial or full funding, they are moved from the unconstrained LRP to the City's CIP.

With the adoption of the FY 2012 CIP and the ten-year Transportation Improvement Plan (TIP), many of the projects on the LRP moved to the CIP and (TIP). The update of the LRP includes transportation projects, programs and studies from plans adopted since the 2011 LRP, such as the Waterfront Plan, and additional projects not captured in the 2011 LRP. The LRP prioritization criteria developed by the Commission will be applied to any new projects to evaluate additional projects.

Since the Transportation Commission last considered the LRP in April, The City Council adopted the FY 2013 budget and approved the Beauregard Plan. Recommended changes to the LRP including the addition of two projects identified in the Beauregard Plan and a number of studies and projects have been removed from the LRP since they are either underway or are captured in an existing CIP project.